Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15___ & *Planning* for AY __16__

Division: Technology				
Full Program Name: Industrial Technology	**Course Prefix(s) within Program: INDT**	**Budget Org Number:**	**Transfer/ Career Primary Mission: Career**	**CIP Code, if applicable:**

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Student Credit Hours	587	732	692	.7% of CTE SCH
Student Head Count (Unduplicated)	211	313	303	
Average Class Size	14	15	15	13.0

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
% Student Completion	95.3	97.1	97.1	93.4%
% Student Success	91.2	91.6	87.7	88.1%
% Attrition	4.7	2.9	2.9	6.4%

Quality Indicators (CTE Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Degrees/Certificates Awarded (CTE)	2	2	4	0.1% of CTE Awards
# of Graduates Transferring (CTE)	0	1	0*	
	AY12	AY13	AY14	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	n/a	100%	100%	65%

*Transfer data for AY15 incomplete – as of July 2015

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	1	1	1
# of Part Time/Adjunct Faculty	2	2	2
Student Credit Hours by FT Faculty	198	216	180
Student Credit hours by PT Faculty	94	134	163
Student Enrollment by FT Faculty	66	72	60
Student Enrollment by PT Faculty	58	98	141
Cost per credit hour	$216.40	$184.82	$197.27
Cost per student FTE	$6,492	$5,545	$5,918
FY Expenditures	$127,027	$135,288	$136,512
Revenue			
Tuition	$47,581	$62,067	$61,016
KBOR Calculated State Share of Cost on percent received previous year		$52,097	$40,095